

Housing & Community Initiatives 2016 Action Plan

Mission

To develop partnerships and implement programs that improve neighborhoods, expand affordable housing, and support economic revitalization principally benefitting low and moderate income people.

The Division administers federal funds received from the U.S. Department of Housing and Urban Development (HUD) in support of this mission.

- Community Development Block Grant (CDBG)
 - Decent housing, quality neighborhoods, and economic opportunities
- HOME Investment Partnerships Program (HOME)
 - Housing development, acquisition and rehabilitation and tenant based rental assistance
- Emergency Solutions Grant (ESG)
 - Homeless Services



Definition of low-and moderate-income in Colorado Springs

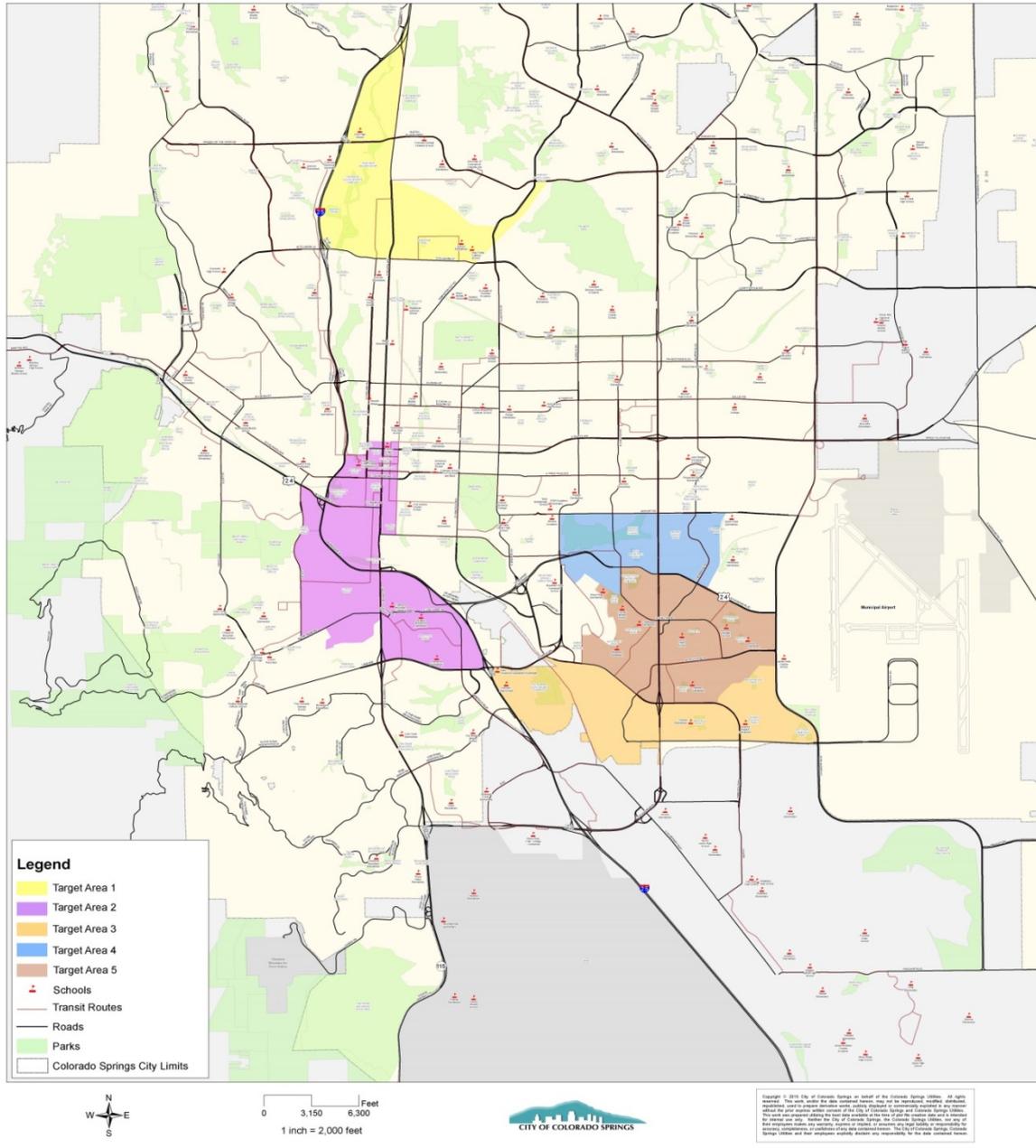
Household Size	Maximum Income 80% AMI for Colorado Springs (100% AMI \$73,000 HH of 4)
1	\$ 40,900
2	\$ 46,750
3	\$ 52,600
4	\$ 58,400
5	\$ 63,100
6	\$ 67,750
7	\$ 72,450
8	\$ 77,100

Priorities



- Stabilize and improve struggling neighborhoods
- Increase and preserve the supply of affordable housing
- Invest in facilities and services that prevent and end homelessness

Colorado Springs Target Areas



Public Services

- Services that prevent and end homelessness
- Services that support elderly, disabled, and very low income residents
- Programs that deliver needed services directly to low- and moderate-income residents in their neighborhoods
- Code Enforcement
- Community Centers



Public Facilities and Improvements

- Infrastructure
 - Sidewalk, curb and gutter
 - Pedestrian ramps and accessibility improvements
 - Lighting
- Parks, playgrounds, recreation facilities
- Facilities for people experiencing homelessness



Affordable Housing

- New construction
- Acquisition
- Rehabilitation/preservation



Housing Rehabilitation

- Improve living conditions for residents with low and moderate incomes
- Preserve existing affordable housing stock
- Eliminate blight



What is an Annual Action Plan?

- Guides the use of federal funds
- Covers the period April 1, 2016 thru March 31, 2017
- Incorporates input from local government agencies, nonprofits, citizens, businesses, public housing authority, etc.



PY 2016 Funding (Estimates)

- \$2,641,000 CDBG
 - \$1,553,000 Public Facilities/Infrastructure/Housing
 - \$295,000 Public Services
- \$1,393,000 HOME
- \$221,350 ESG



\$4,255,350

Public Input.... your opinion matters!

Other comments?

Email:

HousingDevelopment@springsgov.com

Voicemail:

719-385-5421

Plan Process and Schedule

Activity	Date
Public Input	August 2015
Application for Public Services	September 2015
City Council Budget Hearing	October 2015
City reviews / selects CDBG projects for FY 2016	November 2015
Final Public Hearing	January 2016
City Council approval	February 2016
Submission of Annual Action Plan to HUD	February 15, 2016
FY 2016 CDBG/HOME/ESG Program Year begins	April 1, 2016

THANK YOU!

